

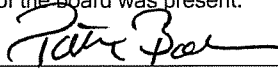
Cross Creek Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,354,800	-	5,354,800
Other State Sources	131,000	-	131,000
Local Sources	260,900	-	260,900
Federal Grants	190,000	65,000	255,000
Private Sources	157,100	69,800	226,900
Contribution from NHA	-	-	-
Total Revenues and Transfers	6,093,800	134,800	6,228,600
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,307,687	-	2,307,687
Added Needs- Compensatory Education	135,100	-	135,100
Special Education	163,400	-	163,400
Support Services			
Supporting Services - Pupil	192,100	-	192,100
Supporting Services - Instructional Staff	257,629	-	257,629
Support Services - General Administration - Board of Education	121,108	-	121,108
Support Services - General Administration - Executive Administration	572,979	-	572,979
Support Services - State and Federal Relations	73,858	-	73,858
Support Services - School Admin - Office of the Principal	375,100	-	375,100
Support Services - Other School Administration	267,999	-	267,999
Support Services - Business & Internal Services	120,968	-	120,968
Operations & Maintenance	1,178,577	-	1,178,577
Support Services - Central	341,982	-	341,982
Food Services	-	138,200	138,200
Total Expenditures	6,108,487	138,200	6,246,687
EXCESS OF REVENUES OVER EXPENDITURES	(14,687)	(3,400)	(18,087)
Transfer between funds	(3,400)	3,400	-
FUND BALANCE, BEGINNING OF YEAR	\$ 18,087	\$ -	\$ 18,087
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/14/09 where a quorum of the board was present.

Signed By: 

Dated: 5-14-09