

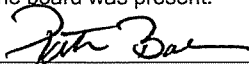
Cross Creek Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	<u>Total</u> (Memorandum Only)
REVENUE			
State Aid	5,182,370		5,182,370
Other State Sources	132,603		132,603
Local Sources	196,305		196,305
Federal Grants	176,242	55,034	231,276
Private Sources		71,285	71,285
Contribution from NHA			
Total Revenues and Transfers	<u>5,687,520</u>	<u>126,319</u>	<u>5,813,839</u>
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,104,046		2,104,046
Added Needs- Compensatory Education	104,010		104,010
Special Education	173,861		173,861
Support Services			
Supporting Services - Pupil	203,817		203,817
Supporting Services - Instructional Staff	278,799		278,799
Support Services - General Administration - Board of Education	129,800		129,800
Support Services - General Administration - Executive Administration	518,812		518,812
Support Services - State and Federal Relations	66,720		66,720
Support Services - School Admin - Office of the Principal	358,766		358,766
Support Services - Other School Administration	219,649		219,649
Support Services - Business & Internal Services	110,702		110,702
Operations & Maintenance	1,112,173		1,112,173
Support Services - Central	303,786		303,786
Food Services		128,897	128,897
Total Expenditures	<u>5,684,942</u>	<u>128,897</u>	<u>5,813,839</u>
EXCESS OF REVENUES OVER EXPENDITURES	2,578	(2,578)	
Transfer between funds	(2,578)	2,578	
CURRENT FUND BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/14/09 where a quorum of the board was present.

Signed By: 

Dated: 5-14-09